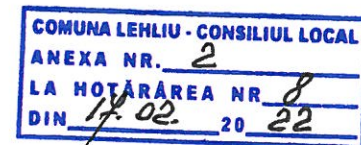


BUGETUL FINANTAT INTEGRAL DIN VENITURI PROPRII  
PE ANUL 2022 - SURSA E



| DENUMIREA INDICATORILOR                                     | Cod rand  | Cod indicator | Program   | Din care credite bugetare destinate stingerii platilor restante | Trim I    | Trim II   | Trim III  | Trim IV   | Estimari  |           |           |
|---|-----------|---------------|-----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|   |           |               |           |   |           |           |           |           | 2023      | 2024      | 2025      |
| <b>TOTAL VENITURI</b>                                       | <b>1</b>  | <b>00.01</b>  | <b>60</b> |   | <b>14</b> | <b>15</b> | <b>15</b> | <b>16</b> | <b>61</b> | <b>61</b> | <b>61</b> |
| <b>I. VENITURI CURENTE</b>                                  | <b>2</b>  | <b>00.02</b>  | <b>60</b> |   | <b>14</b> | <b>15</b> | <b>15</b> | <b>16</b> | <b>61</b> | <b>61</b> | <b>61</b> |
| <b>C. VENITURI NEFISCALE</b>                                | <b>3</b>  | <b>00.07</b>  | <b>60</b> |   | <b>14</b> | <b>15</b> | <b>15</b> | <b>16</b> | <b>61</b> | <b>61</b> | <b>61</b> |
| <b>C1. VENITURI DIN PROPRIETATE</b>                         | <b>4</b>  | <b>00.08</b>  | <b>45</b> |   | <b>11</b> | <b>11</b> | <b>11</b> | <b>12</b> | <b>46</b> | <b>46</b> | <b>46</b> |
| <b>Venituri din proprietate</b>                             | <b>5</b>  | <b>30.10</b>  | <b>45</b> |   | <b>11</b> | <b>11</b> | <b>11</b> | <b>12</b> | <b>46</b> | <b>46</b> | <b>46</b> |
| Venituri din utilizarea pasunilor comunale                  | 6         | 30.10.09      | 45        |   | 11        | 11        | 11        | 12        | 46        | 46        | 46        |
| <b>C2. VANZARI DE BUNURI SI SERVICII</b>                    | <b>7</b>  | <b>00.09</b>  | <b>15</b> |   | <b>3</b>  | <b>4</b>  | <b>4</b>  | <b>4</b>  | <b>15</b> | <b>15</b> | <b>15</b> |
| <b>Venituri din prestari de servicii si alte activitati</b> | <b>8</b>  | <b>33.10</b>  | <b>15</b> |   | <b>3</b>  | <b>4</b>  | <b>4</b>  | <b>4</b>  | <b>15</b> | <b>15</b> | <b>15</b> |
| Alte venituri din prestari de servicii si alte activitati   | 9         | 33.10.50      | 15        |   | 3         | 4         | 4         | 4         | 15        | 15        | 15        |
| <b>TOTAL CHELTUIELI</b>                                     | <b>10</b> |               | <b>60</b> | <b>0</b>  | <b>14</b> | <b>15</b> | <b>15</b> | <b>16</b> | <b>61</b> | <b>61</b> | <b>61</b> |
| CHELTUIELI CURENTE  | 11        | 01            | 60        | 0   | 14        | 15        | 15        | 16        | 61        | 61        | 61        |
| TITLUL II BUNURI SI SERVICII                                | 12        | 20            | 60        | 0   | 14        | 15        | 15        | 16        | 61        | 61        | 61        |
| CHELTUIELI DE CAPITAL                                       | 13        | 70            | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>           | <b>14</b> | <b>64.10</b>  | <b>15</b> | <b>0</b>  | <b>3</b>  | <b>4</b>  | <b>4</b>  | <b>4</b>  | <b>15</b> | <b>15</b> | <b>15</b> |
| <b>Invatamant</b>   | <b>15</b> | <b>65.10</b>  | <b>15</b> | <b>0</b>  | <b>3</b>  | <b>4</b>  | <b>4</b>  | <b>4</b>  | <b>15</b> | <b>15</b> | <b>15</b> |
| CHELTUIELI CURENTE  | 16        | 01            | 15        | 0   | 3         | 4         | 4         | 4         | 15        | 15        | 15        |
| TITLUL II BUNURI SI SERVICII                                | 17        | 20            | 15        | 0   | 3         | 4         | 4         | 4         | 15        | 15        | 15        |

| DENUMIREA INDICATORILOR                                     | Cod rand  | Cod indicator | Program   | Din care credite bugetare destinate stingerii platilor restante | Trim I    | Trim II   | Trim III  | Trim IV   | Estimari  |           |           |
|---|-----------|---------------|-----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|   |           |               |           |   |           |           |           |           | 2023      | 2024      | 2025      |
| CHELTUIELI DE CAPITAL                                       | 18        | 70            | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Din total capitol   |           |               |           |   |           |           |           |           |           |           |           |
| Invatamant prescolar si primar                              | 19        | 65.10.03      | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Invatamant primar   | 20        | 65.10.03.02   | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Invatamant secundar   | 21        | 65.10.04      | 15        | 0   | 3         | 4         | 4         | 4         | 15        | 15        | 15        |
| Invatamant secundar inferior                                | 22        | 65.10.04.01   | 15        | 0   | 3         | 4         | 4         | 4         | 15        | 15        | 15        |
| <b>Partea a V-a ACTIUNI ECONOMICE</b>                       | <b>23</b> | <b>79.10</b>  | <b>45</b> | <b>0</b>  | <b>11</b> | <b>11</b> | <b>11</b> | <b>12</b> | <b>46</b> | <b>46</b> | <b>46</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare</b> | <b>24</b> | <b>83.10</b>  | <b>45</b> | <b>0</b>  | <b>11</b> | <b>11</b> | <b>11</b> | <b>12</b> | <b>46</b> | <b>46</b> | <b>46</b> |
| CHELTUIELI CURENTE  | 25        | 01            | 45        | 0   | 11        | 11        | 11        | 12        | 46        | 46        | 46        |
| TITLUL II BUNURI SI SERVICII                                | 26        | 20            | 45        | 0   | 11        | 11        | 11        | 12        | 46        | 46        | 46        |
| CHELTUIELI DE CAPITAL                                       | 27        | 70            | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Din total capitol   |           |               |           |   |           |           |           |           |           |           |           |
| Agricultura   | 28        | 83.10.03      | 45        | 0   | 11        | 11        | 11        | 12        | 46        | 46        | 46        |
| Alte cheltuieli in domeniul agriculturii                    | 29        | 83.10.03.30   | 45        | 0   | 11        | 11        | 11        | 12        | 46        | 46        | 46        |
| <b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>             | <b>30</b> | <b>96.10</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| REZERVE   | 31        | 97.10         | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| EXCEDENT  | 32        | 98.10         | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| DEFICIT   | 33        | 99.10         | 0         | 0   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |

